P10

Previous references.

File No. 19.04

190 :

Serial Nos. 4 & 5

(Municipal)

Later references.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 4 & 5

Part B. for Municipals 1905

SUBJECT.

Budget Estimates of the several Municipalities in the Chitaldrug District for the year 1904-05.

5

FILE No. L. F. 19 of 1904-05.

Budget estimates of the several Municipalities in the Chitaldrug District for the year 1904-05.

From the President of Municipalities, Chitaldrug District, No. 445, dated 16th February 1905.

Submits for sanction the revised budget of the Hiriyur Municipality for the year 1904-05.

From the Secretary, General and Revenue Department, No. 9002-3, dated 30th March 1905.

Sanctions the revised budget of the Hiriyur Municipality for the year 1904-05.

Endorsement to the Comptroller, No. 9002-3, dated 30th March 1905.

Forwards copy of the above.

P. No. 440-62—L. F. 19-04, dated 19th May 1904.

G. R. S. 58

R. S. 11] 1904-5

GENERAL AND REVENUE SECRETARIAT.

(Municipal)

NOTES.

Ind File No. 19-04

FILE HEADING.

Budget Estimates of the Several Municipalities in the Chittaldrug District for the year 1904-05

from

The President of Municipalities, Chittaldrug District

No. 445 Dated 16.2.05 Received 17.2.05

Diary No. 5546	Enclos. (1)	Spare Copies.	Serial No. (A)

BRIEF ABSTRACT OF LETTER.

Submits for sanction a revised budget of the Hiriyur Municipality for 1904-05

NOTES AND ORDERS.

Draft order submitted for approval or such orders

25/2/05

23.2.05

2 To the 1st Commissioner in the first instance

2098 7.3.1905

3. May be sanctioned

7.3.1905

To the Registrar Circuit Bench

7/3/05.

7.3.1905

sendg/3/05

NOTES—First sheet.

MG.P.R.—25,000—12-8-04

R.S. 12]
General and Revenue Secretariat.

Ind File No. 19 of 1906. E 2

Serial No.	
11.	Issue the draft (Ed) B.K.V 25.2.05 To the Secy of the Members, Chelakarra Dists d. accepts GP No 9002-38. 30-2-05 sanctions the revised budget of the Hiriyur Muncly for 1904-05.

MGCPB—20,000—1-11-04.

573

3

GENERAL AND REVENUE SECRETARIAT.

Council matter for disposal by Circulation.

Subject.

Revised Budget Estimates of the Nuriyur Municipality for 1904-05, providing for receipts amounting to Rs. 1818 (including an opening balance of Rs. 313) and for an expenditure of Rs. 1258/-

5 **Circulated to Councillors.**

By Order,

9.3. 1905. Secretary.

---

1 - Raja Mantri a. Thavuna Seen by the Councillor
C. Secunderasuriyar Esqr. and
First Councillor opinion recorded.

2. Rao Bahadur
C. Kadiah Esqr.
Second Councillor

6.

192
9.3.05

7. Submitted to the Revenue Sahib

5305/11.3.05.

G. R. S. 16

Submitted to His Highness.

8. The revised Budget estimate of the Hiriyur Municipality for 1904-'05, providing for an income of Rs 1,818 (including an opening balance of Rs 313), and for an expenditure of Rs 1,258, may be sanctioned.

21.III.05

Record of Case submitted for the orders of His Highness the Maharaja.

Subject.

Revised Budget Estimates of the Hiriyur Municipality for 1904-05.

Order.

9. Sanctioned

KRW

22/3/05

To ordered

23.3.05

25.3.1905

Facing Sheet for Cases included in the schedule appended to Notification No. 38 of the 8th Aug. 1901.

GENERAL AND REVENUE SECRETARIAT.

Subject— Revised Budget Estimates of the Hiriyur ~~Taluk~~ Municipality for 1904-05.

	Date	Initial of Officer himself or responsible Deputy.
Received in the Secretariat	17·2·05	
Submitted to Secretary	25·2·05	
Submitted by Secretary to ~~Dewan or~~ Councillor in charge	7·3·05	
Returned to Secretary	7·3·05	
Circulated by Secretary for Council ...	9·3·05	
Forwarded by 2nd Councillor	10·3·05	
Forwarded by Councillor	—	
Received in Secretariat	10·3·05	
Considered in Council	Disposed by circulation	
Submitted to the Dewan	11·3·05	
Submitted to His Highness	21·3·05	
Orders passed by His Highness	22·3·05	
Final Orders issued	30-3-05	
Circulated to 1st Councillor	12-4-05	
Passed on by the 1st Councillor... ...	15/4/05	
Returned to Secretary by 2nd Councillor...	15-4-05 / 17·4·05	Read 15·4·05

14.0/14.4.05 Also to 2nd Councillor

17.4.1905

G. R. S. 15

IV Mun. 17.205 — IBAct 529/1/2

D5546 — Re. F. 19-04 (4)

1905

From

H. Ramaiengar Esquire
President of the Municipalities, Chitaldrug District

To

B. K. Venkatasubbaiengar Esquire
Secretary to the Government of H. H. the Maharaja of Mysore, Revenue Departments, Bangalore

Dated 16th
Despatched } February 1905
Received.

General No. 445
No.

Enclosure No. 1

Has the honour to submit herewith a revised Budget of the Hiriyur Municipality for the current year and to request the favour of sanction being accorded to the same.

Reasons for the revision are stated in the Remarks Column of the Budget.

H. Ramaiengar

President.

Read:-

Docket No.445 dated the 16th. February 1905 from the President of the Municipalities in the Chitaldrug District submitting for sanction the revised budget estimates of the Hiriyur Municipality for the year 1904-05.

Order thereon. The variations proposed are shown hereunder:-

Receipts.	As already sanctioned.	As now proposed.	Increase.
Octroi.	285.	500.	215.
X.Miscellaneous.	-		
1.Sale of Fort stones.	0.	40.	40.
2.Notice & warrant fees.	5.	20.	15.
IV.Conservancy.			
a.Establishment.	444.	466.	22.
VII.Lighting.	84.	108.	24.

2. Octroi: As it is explained that the revenue from octroi is showing a steady increase since the employment of octroi mutsuddi, sanctioned in Government Proceedings No. 2214-15/Ml.130-2 dated the 17th.September 1904, the increased estimates proposed are approved.

3. X.Miscellaneous: The cause for increases under 1.Sale of Fort stones and 2.Notice & warrant fees should have been explained, but the estimates will not be disturbed.

4. Opening balance: As according to the Comptroller's accounts for 1903-04 the

~~[illegible]~~, the actual opening balance is Rs.313, the estimate of Rs.517 already sanctioned under this head will be re-
ced by Rs.4.

5. IV.Conservancy.a.Establishment. The additional provision of Rs.22 made under this head is stated to be required to meet the increase of pay to the existing 8 sweepers from Rs.3½ &4 to Rs.4 & Rs.5 respectively. Pending the submission of a separate reference on the subject, the provision will be tentatively retained but should not be utilised till the sanction of Government is obtained thereto..

6. VII.Lighting: The provision under this head is proposed to be raised by Rs.24 on the ground that the rate of annas eight now allowed for lighting each lamp is insufficient. The increased rate proposed to be allowed for each lamp and the necessity therefor have not been stated. Pending the submission of information, however, the estimate will be allowed to stand.

7. The Budget estimates as now revised are passed as per detailed statement appended of which an abstract is given shown below:-

	Rs.
Opening balance	313.
Estimated receipts	1505.
Total	1818.
Estimated expenditure	1258.
Closing balance	560.

Secretary.

The Resident of Municipalities Chitaldrug Dist.

The Comptroller in Mysore.

MGOFB—700—29-12-04

EXPENDITURE

Items	Actuals of past year 1902—03	Actual of first six months of current and probable for second half year 1903—04		Estimate for 1904—05. Total Ensuing year 1904—05	Sanctioned for current year 1903—04	Revised Estimate Percentage of major heads on total revised estimate Cannot be given at present	Remarks
		Already Supplied 1903—04					
ole Grants—							
Dispensaries							
Hospitals							
Vaccination							
Maternity	118	95		95	95	95	
Langarkhana							
Chatiram							
Orphanage							
Other charitable institutions							
Total	118	95		95	95	95	
lon	90	90		90	90	90	
laneous—							
Repayment of loans							
Refund of excess collections							
Cattle-pound	8	20		20	20		
Gardens							
Rewards to dog and snake-killers	3	5		5	5		
Transfers							
Pension charges							
Fairs and festivals							
Other items	40	5		5	5		
Total	51	30		30	30	30	
tribution to Local or Provincial Govt.							
payment of debt							
Total Expenditure	1566	1212	46	1258	1217	1258	
Closing Balance	410	340		564	292	560	
Grand Total	1976	1552		1822	1509	1818	

President

Revised Budget Form I—M...

Revised Approximate Estimate for Receip...

RECEIPTS

	Actuals of past year 1902—03	Actual of first six months of current and probable for second half of year		Revised Estimate for 1903—04 Budget Estimate for Coming year 190—0	Sanctioned for current year 1903—04	Revised estimate Percentage of major heads on total estimate Sanctioned for 1903—04 Budget for 190—0	Remarks
		Revised Estimate for 190—0	Supplementary 190—0				
I Octroi—							
Class I (a) Cocoanuts, fresh ...	8	10	45*	50	20		* Actuals entered of the head
(b) Cocoanuts, dry ...	.	.	.	.	.		
(c) Betel-leaves ...	150	140	160*	300	200		of the head
(d) Sugar ...	.	.	.	.	.		
(e) Jaggery ...	.	.	.	.	.		on gur
(f) Ghee ...	.	.	.	.	.		2214 (M)
(g) Butter ...	.	.	.	.	.		of 17-2
Class. ...	.	.	.	.	.		a Stor
II Sheep, goats and bullocks ...	.	.	.	.	.		of Re
III Oil and oil-seeds ...	1	5	10*	15	5		
IV Timber, teak and blackwood ...	.	.	.	.	.		
V Drugs, gums, &c. ...	.	.	.	.	.		of Rs 2
VI Tobacco ...	.	5	5*	10	5		
VII Cloths ...	113	125	.	125	120		
VIII Mills— ...	.	.	.	.	.		under
Total Octroi ...	272	285	215*	500	350	500	
II Tax on houses, buildings and lands ...	474	480	.	480	470	480	
III Licence Receipts—							
(a) Liquor shops ...	.	.	.	.	.		
(b) Other licenses ...	.	.	.	.	.		
IV Carriage tax ...	.	.	.	.	.		
V Tax on Animals ...	.	.	.	.	.		
VI Tolls and Ferries ...	.	.	.	.	.		
VII Other taxes—Mohatarfa—							
(a) Shop tax ...	182	200	.	200	160		
(b) Loom tax ...	.	.	.	.	.		
(c) Oil-mill tax ...	.	.	.	.	.		
(d) Cart tax ...	99	120	.	120	120		
Total ...	281	320	.	320	280	320	

e for the year 1904—1905.

EXPENDITURE

Items	Actuals of past year 1902—03	Actual of first six months of current year and probable for second half year 1904—05		Estimates for		Remarks
		Already Sanctioned 1903—04	Supplt. 1903—04	Total Ensuing year 1903—04	Sanctioned for current year 1903—04	
est on debt ...						
l Office Charges ...	33	39		39	38	39
ction—						
Octroi ...	8	12		12		
House Tax and Mohatarfa ...	39	40		40	40	
Other taxes ...						
Rents ...						
Total →	47	52		52	40	52
ervancy—						
Establishment ...	420	444	22	466	420	
Other charges ...	67	70		70	70	
Total →	487	514	22	536	490	536
ce ...						
istration of births and deaths ...						
hting ...	83	84	24	108	84	168
blic Works—						
Supervision establishment ...		28		28	30	
Roads, original ...	98	140		140		
Roads, repairs ...	219	140		140	150	
Drains, repairs ...						
Drains, original ...					150	
Water-supply, original ...	340					
Water-supply, repairs ...						
Buildings, original ...						
Buildings ...						
Road watering ...						
Other works, original ...						
Other works, repairs ...						
m) Compensation ...						
n) Educational repairs ...						
o) Reserve ...						
Total →	657	308		308	330	808

Revised Annual Percentage of major heads on total cost for 1904-05

(m) There are 8 sweepers at present in this municipality on pay of Rs 3 and Rs 4/, per mensem, respectively. In the original budget it was proposed that the pay of the sweepers which is at present very small be raised to Rs 4 of Rs 5 respectively. By out of the Savings to be effected by reducing the number of sweepers to 6 this proposal was sanctioned by Govt in their Proc. No. 4450-62 of 18.5.04 i.e. 1904-05. Now the municipal Board have proposed that considering the fewness of beats in the municipality owing to the opening up of new roads, lanes, therein, the number of sweepers be kept as at 8, and the pay of the be raised to Rs 4 and Rs 6/ respectively with effect from 1st quarter 1905-06 detailed below

3 sweepers at Rs 5 per mensem
5 sweepers at Rs 4 per mensem
8 Rs 52

(b) The Municipality Board have now provided for an increase of Rs 2 under this head as the part of annual allowance lamp and lights is proposed this quite inadequate

L F 45]

Budget Form I—Approximate Estimates

RECEIPTS

Items	Actuals of past year 190[illegible]—0[illegible]	Actual of first six months of current and probable for second half-year 190[illegible]—0		Estimate for 190[illegible]—0	Sanctioned for current year 190[illegible]—0	Revised estimate Percentage of major heads on total estimate for 190[illegible]—0	Remarks
		Actuals for first six months 190[illegible]—0	Supplementary for second half-year 190[illegible]—0	Total Revenue for year 190[illegible]—0			
VIII Rent from (a) Houses ..							
(b) Gardens ...							
(c) Markets ...							
(d) Shops ...							
(e) Lands ..							
IX Fines							
Miscellaneous—							
(a) Sale of houses and lands ...	26	25		25	25		
(b) Loans							
(c) Interest on securities and loans							
(d) Pounds	12	100		100	50		
(e) Land Revenue							
(f) School fees							
(g) Sale of manure	21	20		20	40		
(h) Scavengering fees ...							
(i) Sale of grass fort stores ...			40	40			
(j) Sale of smuggled goods ...							
(k) Amanay							
(l) Notice and warrant fees ...	1	5	15	20	5		
(m) Contributions							
(n) Other items							
Police ...	60	150	55	205	120	205	
XI Payments for Municipal services rendered to individuals ...							
XII Grant-in-aid ...							
Total Income ...	1087	1235	270	1505	1200	[illegible]	
Opening Balance ...	889	317		317	289	[illegible]	
Grand Total ...	1976	1552	270	1822	1509	1518	